

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Please note: Although there has been considerable disruption in 2020-21 it is important that you publish details on your website of how you spend the funding - this is a legal requirement.

N.B. In this section you should refer to any adjustments you might have made due to Covid-19 and how these will influence further improvement.

Due to feedback from the staff survey, next year, staff will be given CPD opportunities to support their OAA teaching in PE.
When competitions are up and running next year, we will enter sports competitions again.
Swimming will need to be a priority as next year's Year 6 have not been for two years. They will attend in term 2 with additional top up planned for the final half term where needed.
Enhancing the cultural capital of all our pupils.
Swi /ea :err

Did you carry forward an underspend from 2020-21 academic year into the current academic year? YES/NO * Delete as applicable

Total amount carried forward from 2020/2021 £3,459

+ Total amount for this academic year 2021/2022 £19,590

= Total to be spent by 31st July 2022 £23,049

0%
0%
0%
No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2021/22	Total fund allocated: £23,049	Date Updated	:	
Key indicator 1: The engagement of grimary school pupils undertake at least	Percentage of total allocation: %			
Intent	Implementation		Impact	£13,133 = 57%
Your school focus should be clear what you want the pupils to knowand be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieveare linked to your intentions:	Funding allocated :	Evidence of impact: what dopupils now know and what can they now do? What has changed?:	Sustainability and suggestednext steps:
Encourage children to take part in daily exercise and understand the benefits of healthy lifestyles.	All classes to be given equipment as a tool to encourage activity at play times and staff are to encourage pupils be active with these resources.	£485		
KS1 targeted opportunities to participate in after school clubs – an increase in % reported term on term from targeted offers. New sports offered to those children at KS1. A wider variety of sports available to all children at KS2 – increase % of participation and targeted increase term on term. More opportunity to take part in daily physical activity.	Sports coach- lunchtime provision and after school clubs for all year groups. To maintain current offers and extend reach with a broader range of offers.	£11,248		

the opportunity of taking part in	Use the School Sports Council to promote pupil voice and help make decisions based on playground after school clubs.	£400		
Pupil voice promoted to encourage participation in sports.				
opportunity to take part in sporting activities at home, through the use of borrowed equipment packs, where	Purchase a set of PE Home Learning Packs to promote a range of fundamental movements for targeted children at KS1. These will also be used for children who are isolating.	£400		
and promote healthy lifestyles.	To give targeted children in Year 6, who have put on weight during lockdowns, the voice to pick preffered sports on a survey. We will then introduce a club linked to the results.	£0		
available for all children at play times	l S	£600		
Key indicator 2: Raising the profile of	PE and sport across the school as a to	ool for whole-sch	nool improvement.	Percentage of total allocation:
Intent	Implementation		Impact	£4466 = 19%
Your school focus should be clear what you want the pupils to knowand be able to do and about what they need to learn and to	Make sure your actions to achieveare linked to your intentions:	Funding allocated :	Evidence of impact: what dopupils now know and what can they now do? What has changed?:	Sustainability and suggestednext steps:

consolidate through practice:			
Effective monitoring of the PE	1 0 0, ,	£1266	
curriculum and compliance with the	posts):		
grant funding agreement –	PE coordinator to ensure PE grant		
	delivery enhances the provision for		
leaders for approval and termly %	all of our children – to ensure		
targets identified.	current levels of offers are		
Children to have increased opportunities to participate in	maintained and future provision		
competitive sport and non-	adds further value. To include		
competitive sport. % offers evaluated	monitoring the effective delivery of		
and targets set each term.	the PE Grant Funding Plan and		
In-school champions for sport to	management our sports coach offer.		
support staff with the delivery of the	Further targeted promotions		
curriculum – continuous evaluation	respond to the school's outcomes		
reporting to demonstrate impact. Areas identified in the EHNA to be	from the EHNA survey.		
targeted – evaluations link.	Further promotion of mental health		
Children to have access to education	and well-being awareness and		
	support opportunities across the		
health awareness opportunities.	school.		
	Promotion of healthy lifestyles		
	through our link with Phunky Foods.		
Raising the profile of sport and	, , ,	£200	
healthy lifestyles and mental health	communication and celebration of		
across the whole school. To increase	'Healthy Lifestyles Week' – An		
parental awareness of healthy	opportunity to further engage		
lifestyles and mental health and	parents and children in a variety of		
parental engagement with the	sporting activities alongside mental		
school. Healthy Lifestyles Week	health and healthy living awareness.		
feedback illustrates impact.	Phunky Foods to encourage healthy		
	lifestyles through a parent and child		
	cooking workshop.		

Encourage the children to be able to	Buy a set of iPads for KS2 pupils for	£3000	
evaluate their own performance and	the use of videoing and self-		
understand how to improve their	evaluation in PE lessons.		
skills. Aid visual learners at improving			
their performance.			

Key indicator 3: Increased confidence	Percentage of total allocation:			
				%
Intent	Implementation		Impact	£1900 = 8%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Teachers will have the opportunity to observe and team teach alongside a specialist coach. They will also have the opportunity to understand how high-quality PE lessons are delivered and will understand how to make inlesson adjustments to ensure challenge for all.	Sports Coach (Mr Bade) to help	£0 Already covered in a different objective		
Teachers will have the opportunity to observe and team teach alongside a specialist dance coach. They will also have the opportunity to understand how a series of high-quality dance lessons are planned and delivered.	Targeted contemporary Dance CPD provision – as a targeted area of need.	£1900		

2020/2021 staff audit, increase the knowledge and confidence of staff when delivering OAA lessons in PE.	Provide staff training and lesson ideas for all staff in the area of OAA to increase their confidence and understanding of this area of PE.	£0		
Key indicator 4: Broader experience of	f a range of sports and activities offe	ered to all pupils		Percentage of total allocation: %
Intent	Implementation		Impact	£2500 = 11%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
opportunity to take part in sports that are not possible to be delivered on school site. Children will develop teamwork and communication skills. Children in Year 5 will be prepared for their residential trip in Year 6. Evaluations to reflect the range of opportunities.	House for a term to participate in outdoor and adventurous activities – to enhance and extend PE activity offers.	J		
li -	throughout the academic year.	Already covered in previous objective (£1900)		

Children who have not achieved the National Curriculum Swimming Award in year 5 have a targeted opportunity to do this during additional swimming sessions in order to support life skills.	pass the National Curriculum before they transfer to secondary	£1100	
Children will be able to go back to swimming lessons having missed their previous provision due to Covid. They will aim to achieve their National Curriculum Award.		Paid for from a different budget	
Provide the children with the opportunity to take part in a wider range of sports clubs.	To provide the opportunity to KS2 pupils to take part in an after school skateboarding club.	£300	
Provide the children with the opportunity to take part in a wider range of sports clubs.	To provide the opportunity to all pupils to take part in an after school Judo club.	£300	

New equipment in different sports. This will enable us to offer a wider range of sporting opportunities which will engage a wider variety of pupils.	To purchase a wider range of new equipment to enable us to offer a wider variety of after school clubs at both ks1 and ks2.	£400	
To enable children to develop play, aid physical development and outdoor learning. This can be used across all year groups at KS1 to support meeting age related expectations.	To purchase specific equipment for KS1 children to support fine and gross motor sills, teamwork and outdoor play due to lost learning during covid restrictions.	£400	

Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:
				%
Intent	Implementation		Impact	£1050 = 5%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
To maintain and extend;	Sports coach to coordinate sports events both inside and outside of the school hours – to maintain previous year's offers and further enhance with new activities.	Covered in a previous		
Children are able to participate in competitive sports and are exposed to new competitive opportunities.	Entry to the Calderdale School Games Programme in order to enter a wide range of sporting competitions.	£400		

Children are able to participate in competitive sports and are exposed to new competitive opportunities.	Entry into the Primary Dance Off for KS2 pupils.	£250	
Children will represent the school, be appropriately dressed for weather conditions and they will be recognisable to competition organisers and school staff which will ensure their safety.	children at events during the colder months and to help our children be more recognisable at	£400	

Signed off by	
Principal:	
Date:	
Subject Leader:	
Date:	
Governor:	
Date:	